

CAAC Design and Construction Update

4-20-2023





2022 Projects

New Buildings & Additions



Ralston Valley HS 10 Additional Classrooms EUA - Himmelman





Ralston Valley HS 10 Additional Classrooms EUA - Himmelman

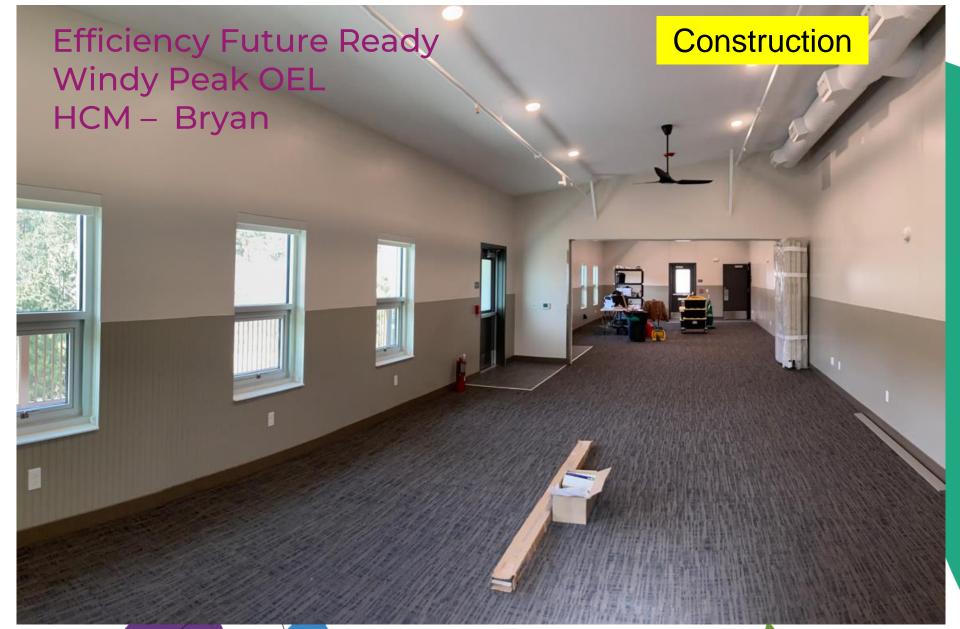
















HCM – GH Phipps



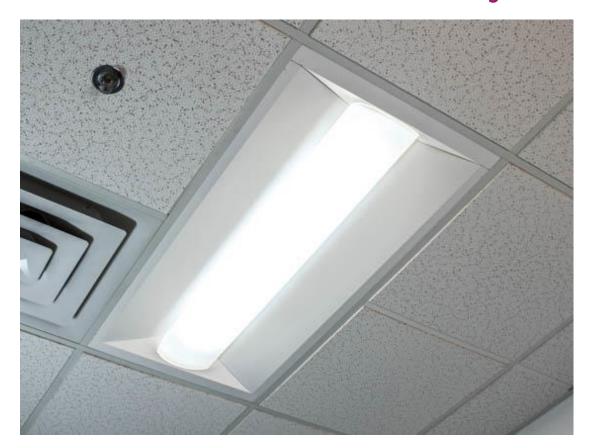


Efficiency Future Ready Mount Blue Sky OEL HCM – GH Phipps



JEFFCO PUBLIC SCHOOLS

DW LED 2022 Ackerman – CMGC McKinstry



- 1. Brady
- 2. Bradford North
- 3. Bradford South
- 4. Ute Meadows ES
- 5. Leawood ES
- 6. Normandy ES
- 7. Rooney Ranch ES
- 8. Creighton MS
- 9. Mandalay MS
- 10. Deer Creek MS
- 11. Lawrence
- 12. Weber ES
- 13. Meiklejohn
- 14. West Woods
- 15. Chatfield HS
- 16. Dakota Ridge HS

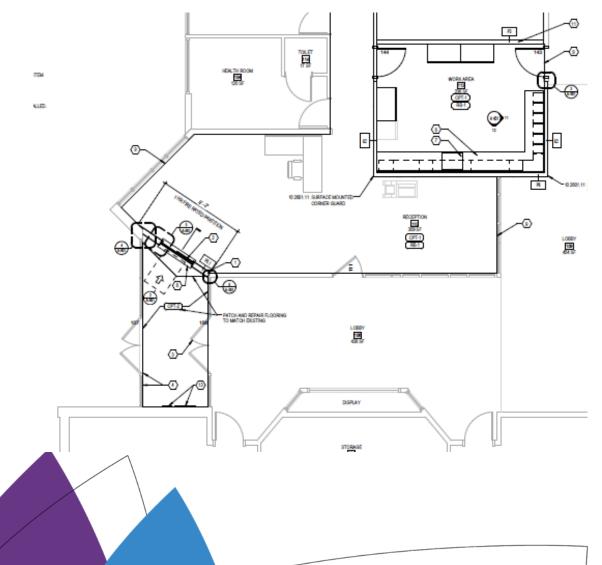




2023 Efficiency Future Ready & DW projects

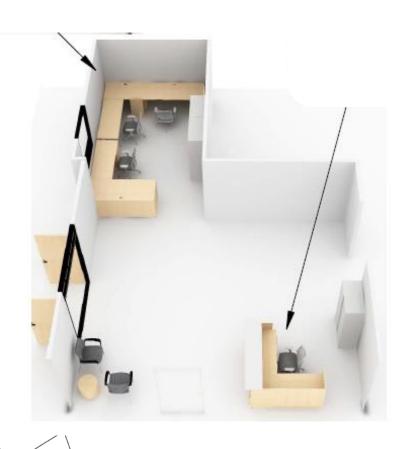


Ute Meadows ES – Efficiency Future Ready MOA – Crossland



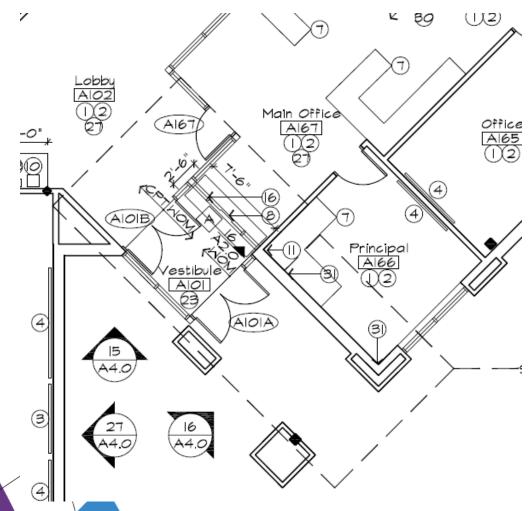


Blue Heron ES – Efficiency Future Ready MOA – Crossland



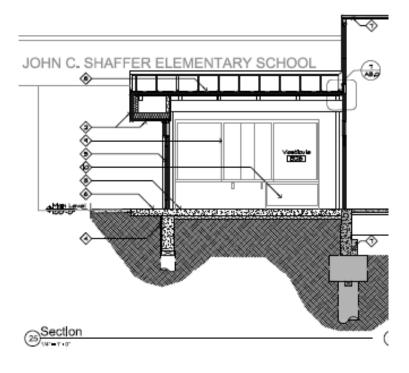


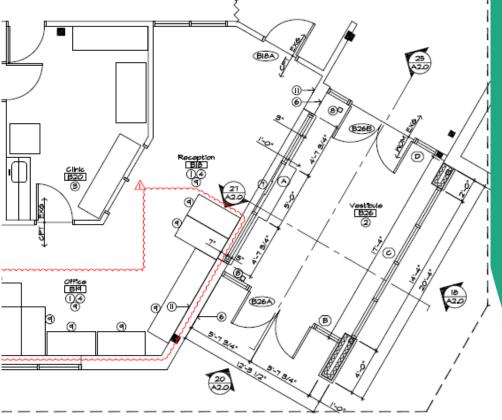
Mortensen ES – Efficiency Future Ready DLH – Crossland





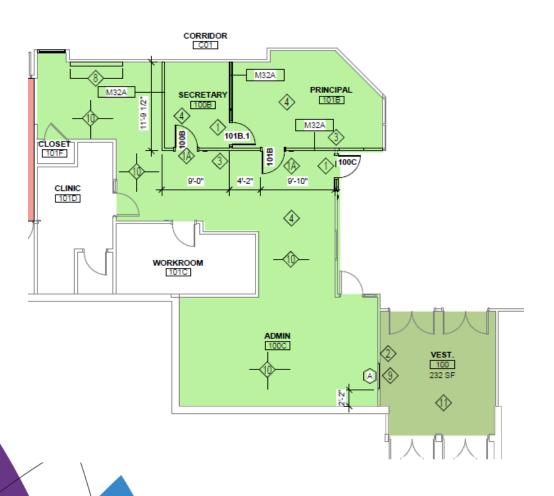
Shaffer ES – Efficiency Future Ready DLH – Crossland







Ken Caryl MS – Efficiency Future Ready HCM – PG Arnold

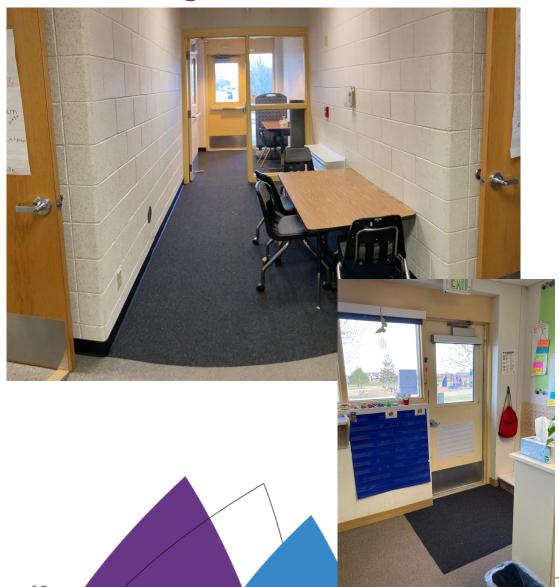


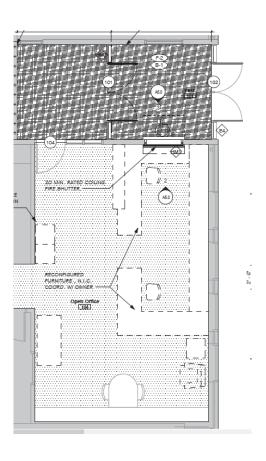






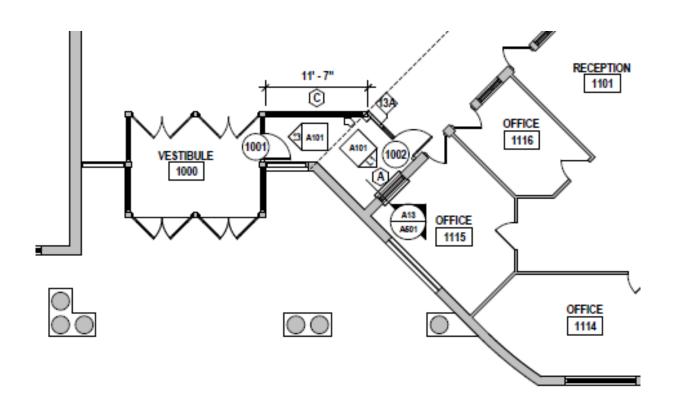
Mt Carbon – Efficiency Future Ready Eidos – Single Track





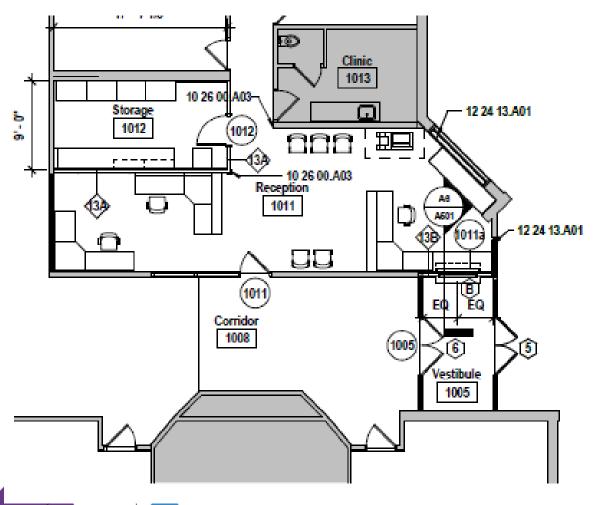


Summit Ridge MS – Efficiency Future Ready Construction H&M – GTC



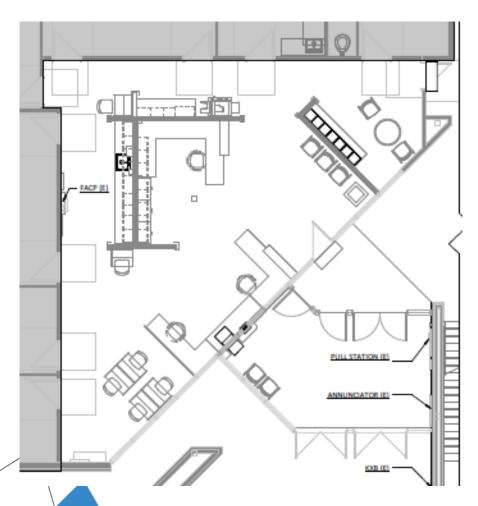


Kendallvue ES – Efficiency Future Ready H&M – GTC





Deer Creek MS Efficiency Future Ready RB+B – GTC

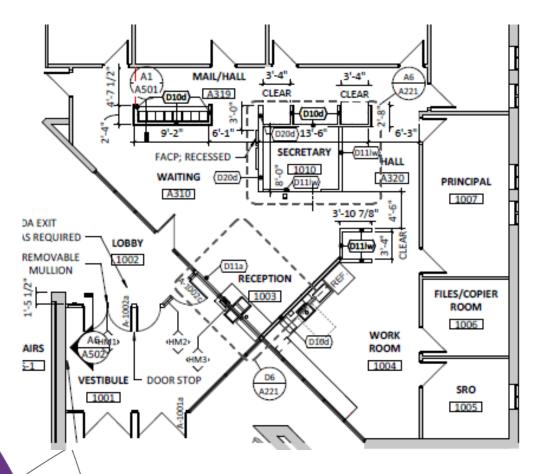


START May 30





Mandalay MS Efficiency Future Ready RB+B – GTC

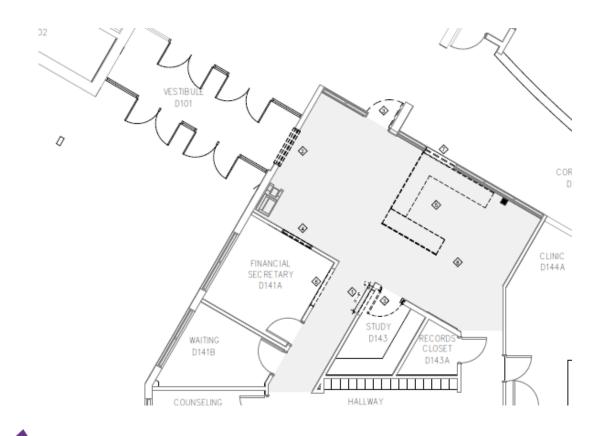


START May 30



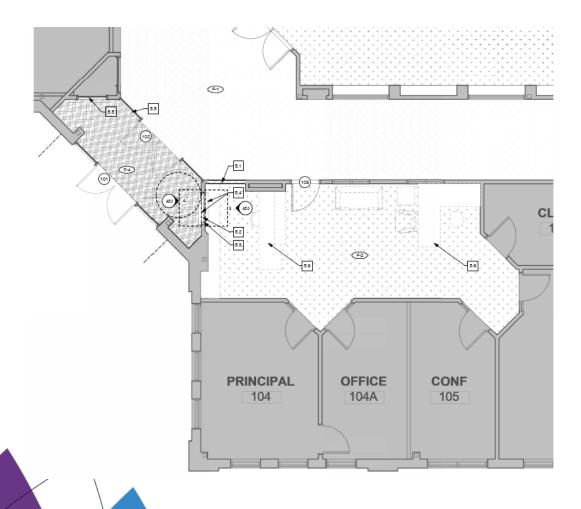


Dunstan MS – Efficiency Future Ready HCM – Single Track



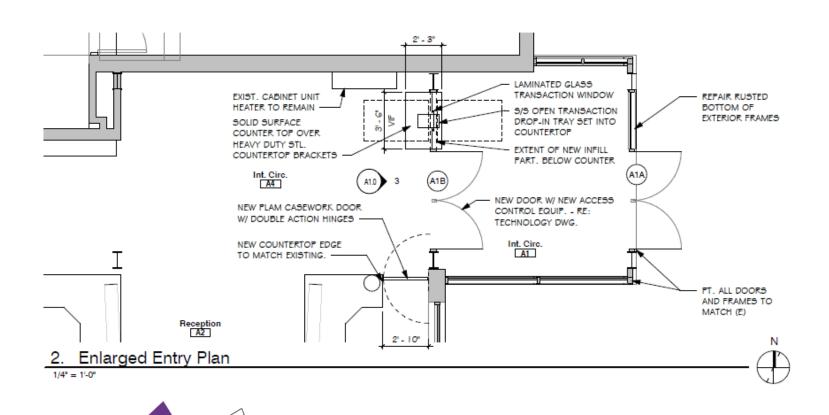


Sobesky Academy – Efficiency Future Ready Construction Eidos – Singletrack



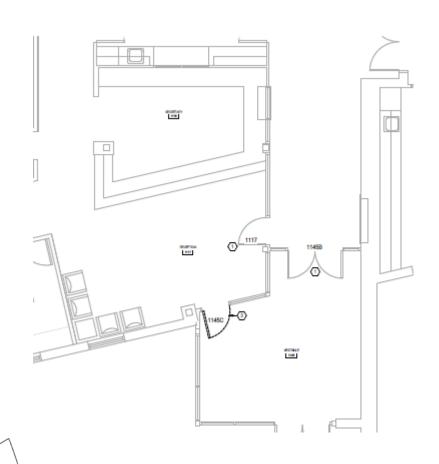


Pennington ES – Efficiency Future Ready Eidos – Single Track



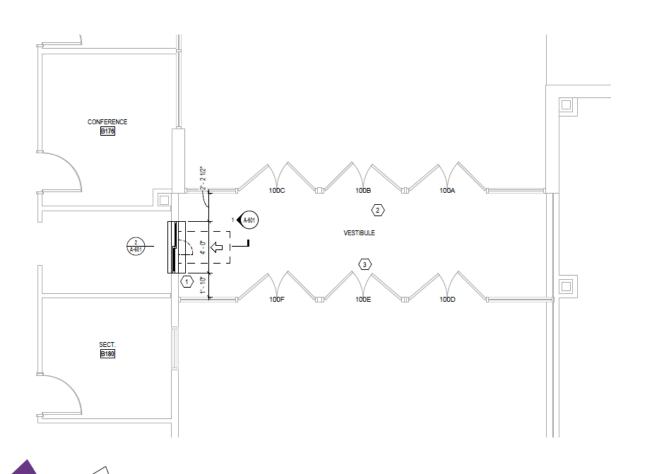


Bear Creek K8 – Efficiency Future Ready MOA – Flintco



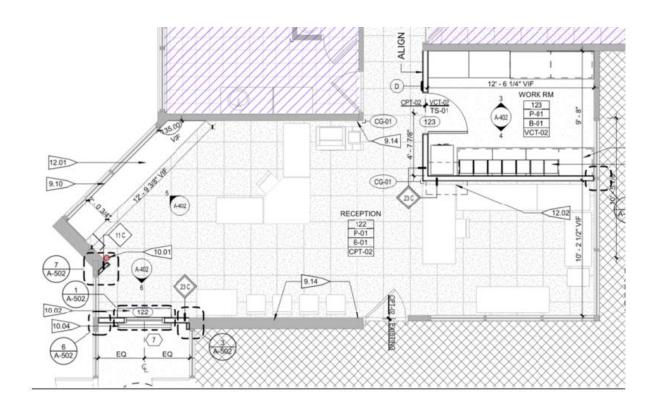


Falcon Bluffs MS – Efficiency Future Ready MOA – Flintco





Governors Ranch – Efficiency Future Ready Construction MOA - Flintco





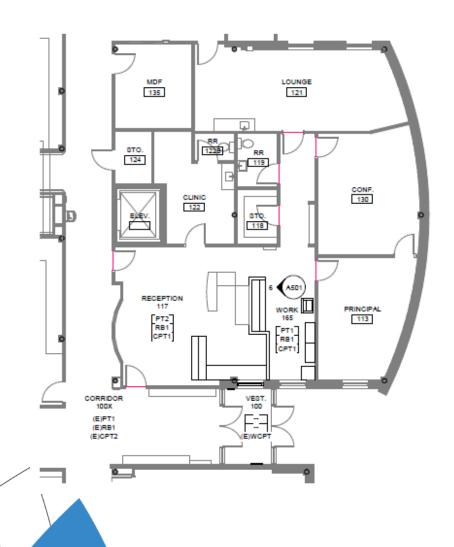


Little ES – Efficiency Future Ready Treanor HL – ADMiller



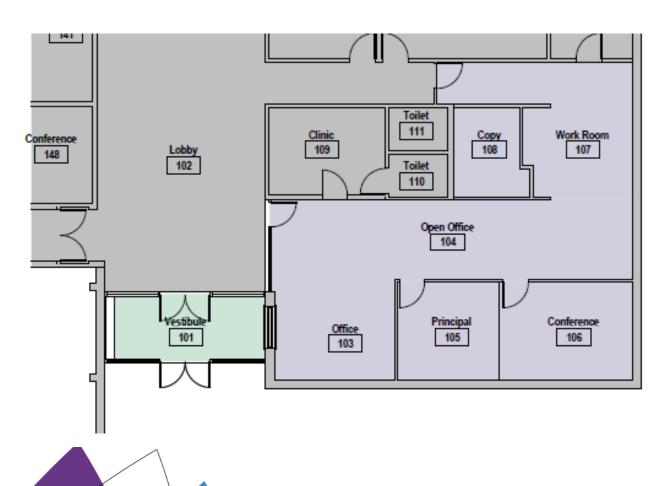


S Lakewood ES – Efficiency Future Ready Treanor HL – ADMiller





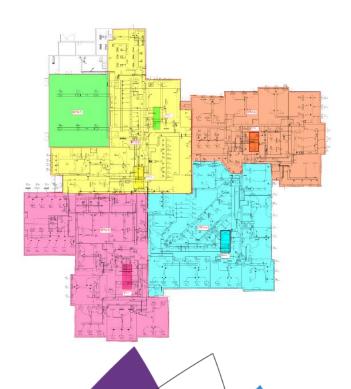


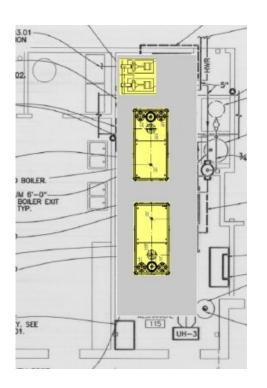




DW Mechanical 2023 Bradford South (RTU's, Controls), Sobesky (Boilers, Pumps, Controls) *West Woods ES scope & funding moved back to E&FFR summer 2024

Columbine - CMGC Himmelman







DW Playground 2023

Edgewater ES, Hutchinson ES

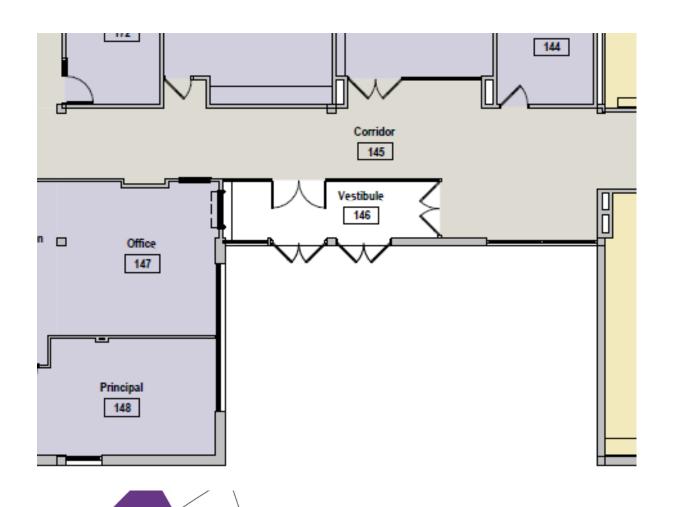
Design Concepts - Richdell





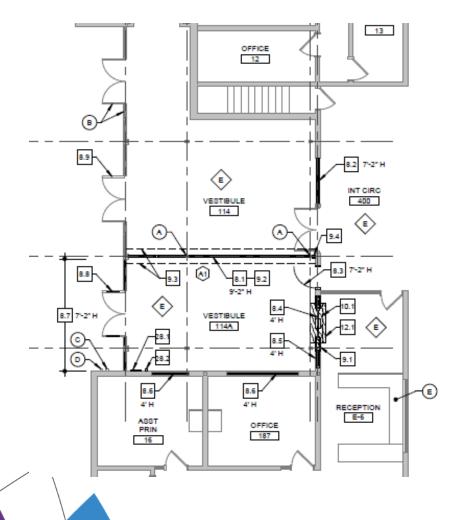


Swanson ES – Efficiency Future Ready H+M – O-A-K





Oberon MS – Efficiency Future Ready Larson Incitti – Himmelman

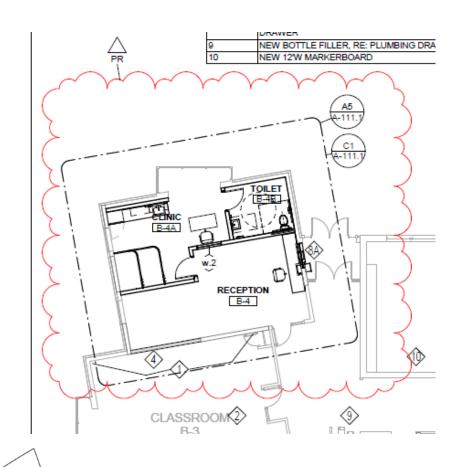








Edgewater ES – Efficiency Future Ready HCM – PG Arnold

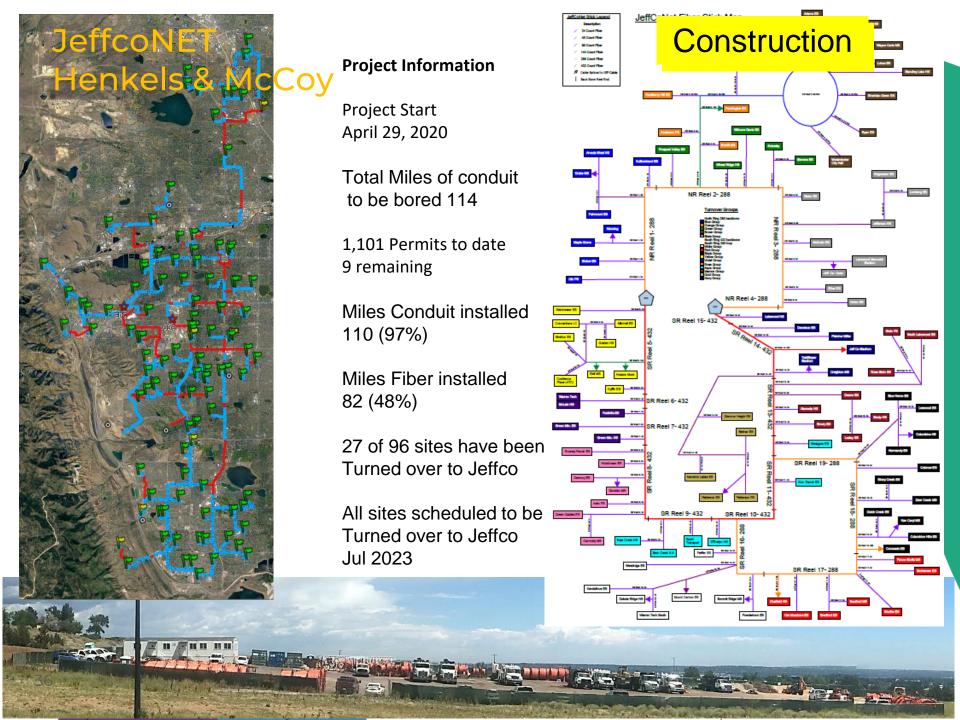




Connections – Efficiency Future Ready Studiotrope – Brannon









GMP

Meyers Pool City of Arvada / Jeffco / Apex OLC Designs – Saunders CMGC





Efficiency Future Ready Wheat Ridge HS Eidos – GTC





Efficiency Future Ready Wheat Ridge HS Eidos – GTC





Efficiency Future Ready Wheat Ridge HS Eidos – GTC





2023 None Bond Projects



Turf Field Replacement & Enlargement Construction

Wheat Ridge HS

Eidos - GTC

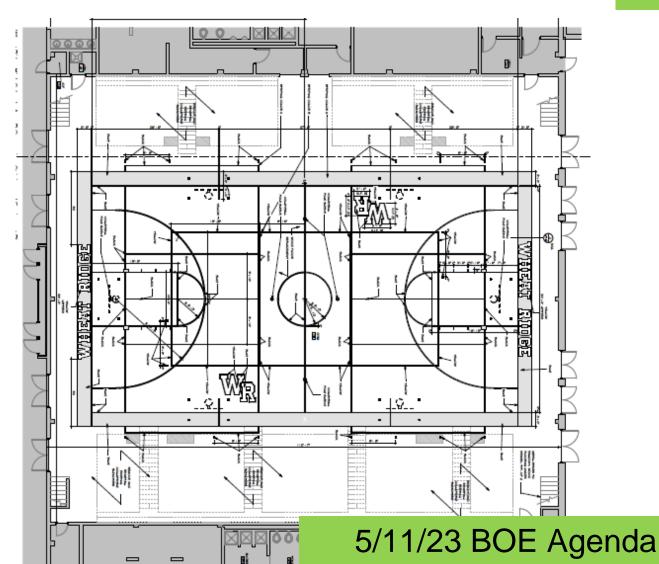




Wheat Ridge HS – Gym Floor Replacement

Eidos - GC TBD

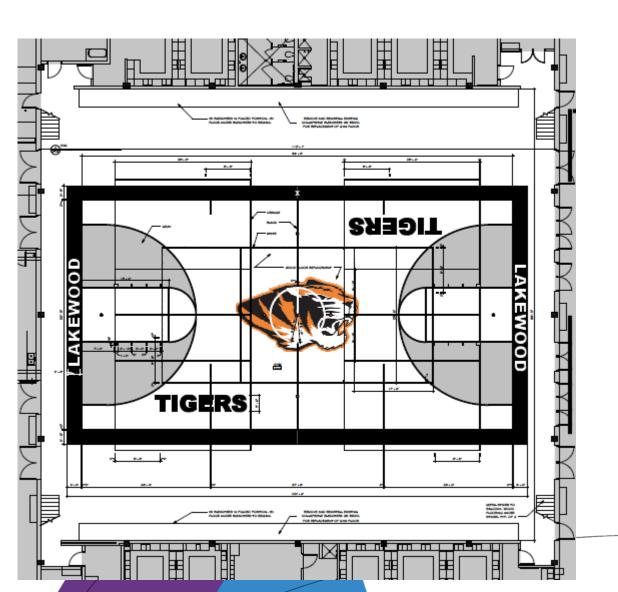
CD Review 3/27/23 Bid Date 4/24/23





Lakewood HS – Gym Floor Replacement (Flood)

Eidos – GC TBD



CD Review 3/27/23
Bid Date 4/24/23
Insurance Funded



DW Mechanical 2023 South Lakewood (1 RTU)

Columbine - CMGC Himmelman





DW Exterior Lighting 2023

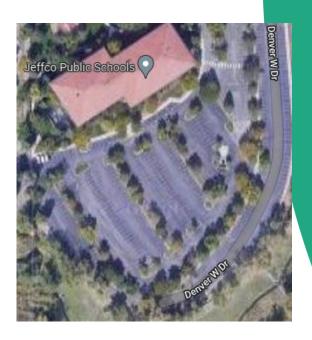
CD Review 2/10/23 Re-Bid Date TBD

Ackerman - GC TBD

- Replace Direct Burial electrical lines at the 6th & Kipling Stadium Lighting
- Replace the existing Mercury Vapor lights at Trailblazer Stadium with LED
- Replace parking lot lighting with LED and add exterior security cameras at the Ed Center









DW Carbon Monoxide Notification

CD Review 4/7/23
Bid Date 5/9/23
FD Mandated

7 Schools – Required by South Metro Fire District

Coronado, Blue Heron, Leawood, Normandy, Dutch Creek, Stony Creek, Columbine Hills



Carbon Monoxide ALARM PARTS PER MILLION OF CO (Lb = Low or No Battery)

Stride Clinic @ Alameda International Jr/Sr High Modular Building Only

TBD

Bid date 5/10/2023 Grant Funded



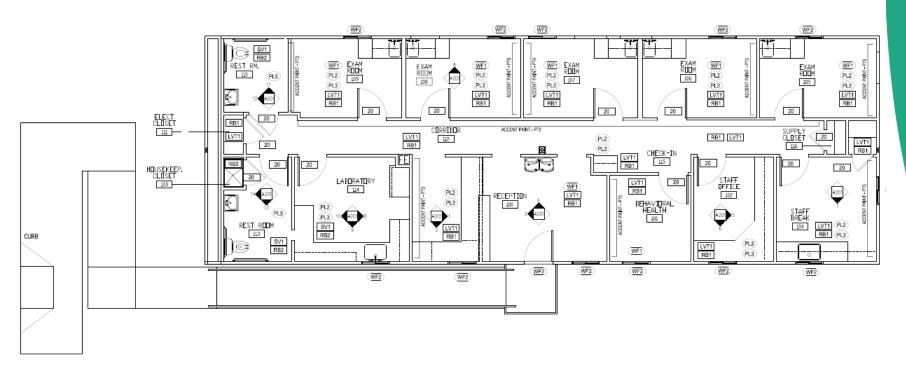
CONSTRUCTION & INSTALLATION OF One(1) 24' x 70' MODULAR



Stride Clinic @ Alameda International Jr/Sr High

Jordin - TBD

CD Review 3/2/23
Bid Date 5/24/23
Jeffco/Stride
MOU Agreement





Shadow Mountain Diversion

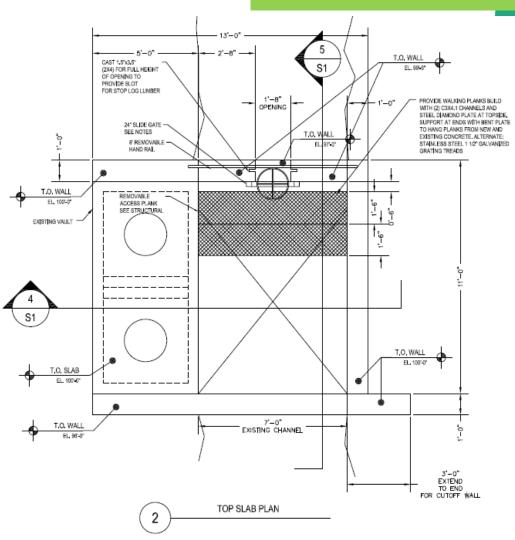
Repair Failing Structure

(water compliance)

IMEG - GC TBD



CD Review 4/12/23 Bid Date 5/5/23

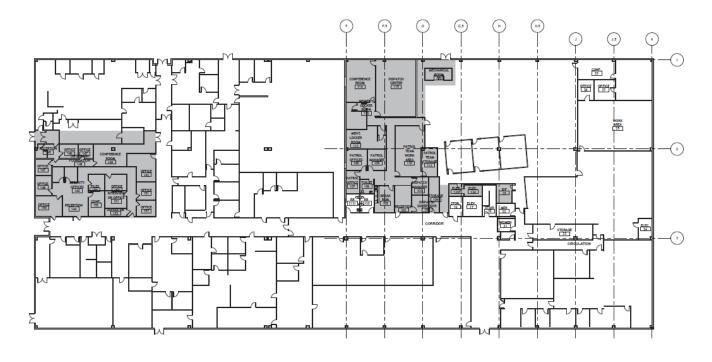




Security Office Renovation 809 Quail – Building 1

HCM - CMGC WE O'Neal

CD Review 3/23
(awaiting estimate)
\$1,000,000 Jeffco
\$434,236 (SSD)Grant





2023 Policy Projects

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022



Program Verification & Feasibility Study – DLR Group

Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session Capital Investments for Thriving Schools

Programming

Building Program Summary

Test fits will be based upon a 77,014 GSF program composed of small learning communities (suites of spaces including classrooms and other flexible learning spaces) for each cohort. This space program is based upon an enrollment of 100 students, with capacity to flex up to 115, if future staffing supports an increased enrollment. The spaces outlined for the future Fletcher Miller School are sized to accommodate adequate space for collaborative learning, specialized instruction, family and community connections, and specialized storage requirements. Additionally, to support the mobility requirements of this campus, spaces and grossing factors have been sized to either meet or exceed federally mandated American with Disabilities Act (ADA) required clearances.

Throughout each of the DAG meetings, the importance of indoor play space was discussed. These areas may be built into the presented program in a number of ways including within the dining/collaboration spaces within each of the learning communities. Therefore, it has not been included as additional square footage within the program.

Reduced to 66,244
Square Feet

Study Complete 11/11/22

Refined Concept Study 5/1/23

PROGRAM SUMMARY

3.960 SF

4,925 SF

13,590 SF

5,070 SF

3.370 SF

1.600 SF

3,300 SF

1,260 SF

7.855 SF

1.190 SF

5,930 SF

2.960 SF

77,014 SF

Admin Area:
Pre-K Learning:
K-12 Learning:
Lighthouse Learning:
Jeffco Transition:
Vocational:
Library/Media:
Food Service:
Art/Music/P.E:

Clinic:

Therapeutic:

Bldg. Support:

TOTAL BUILDING AREA



24

Program Verification & Feasibility Study – DLR Group

Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session Capital Investments for Thriving Schools

Combination of reduced Square Footage and Cost/SF utilizing Jeffco Historical Cost/SF data:

Scenario 1 (NEW Build) Updated Construction
Estimate: \$28M - \$32M

Scenario 2 (Addition) Updated Construction Estimate: **\$23M - \$27M**

Scenario 3 (Relocation) Updated Construction Estimate: **\$19M - \$25M**

March 1, 2023 Update to the Board of Education

Study Complete 11/11/22

Refined Concept Study 5/1/23



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC

Construction

GMP \$6,886,094 Start 11/10/22

GH Phipps to remain the contractor for the new scope, Effective July 1, 2023, Kullerstrand Elementary 37 Week Design & Construction School will close and Schedule combine its existing attendance area with that of Prospect Valley Elementary School; **Permit**



Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

37 Week Design & Construction Schedule

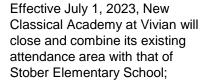
Stober ES

(5CR Addition + Kitchen) LOA & CMGC GTC



IGMP \$5,422,602 Start 3/20/23









Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Stober ES

(5CR Addition + Kitchen) LOA & CMGC GTC



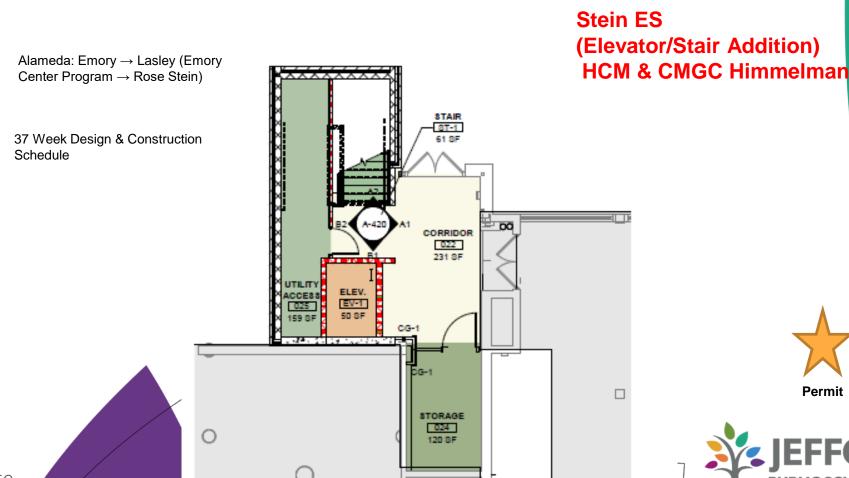




Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP \$1,713,656







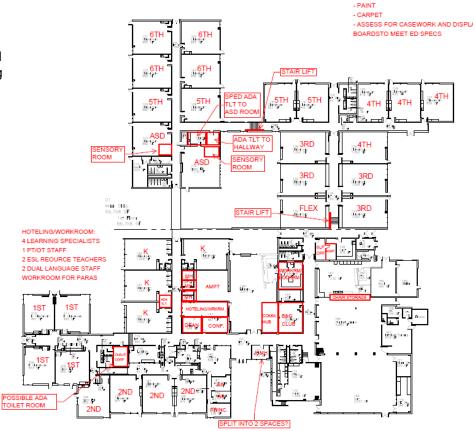
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Lasley ES

9 Week Construction Schedule

(ADA Lifts / Toilet Rooms, Admin & Parking) H&M & CMGC Bryan

A. Effective July 1, 2023, Emory Elementary School will close and combine its existing attendance area with that of Lasley Elementary School;



START May 30



ORAPHIC BARDOLLE

BUILDINGS 01 & 02 - 1ST FLOOR PLAN

SOLLE: 1/32" - 1-0"

RE-NUMBER BUILDING TO CURRENT JEFFCO STANDARDS?

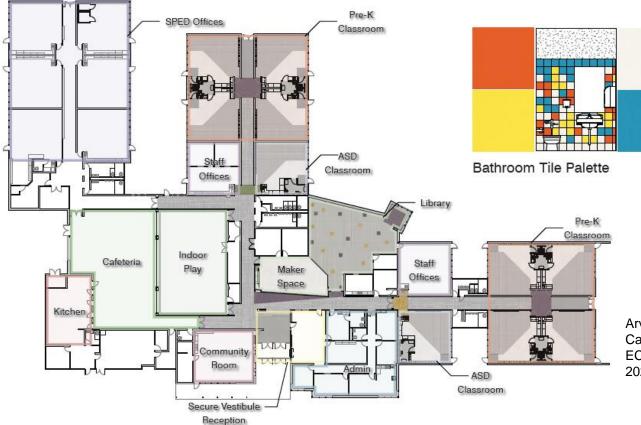
Construction

GMP \$2,268,824





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022



Arvada West: Campbell = ECE Center 2023-24*

Construction

GMP 3/15/23 \$2,359,410



Identity preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;

9 Week Construction Schedule





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

9 Week Construction Schedule

Construction

GMP 4/3/23 \$911,936

DW - Receiving Schools Upgrades Bundle #2 A/E MOA - CMGC Saunders

Sierra ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Kitchen Improvements

Kendallyue ES **H&M GC GTC**

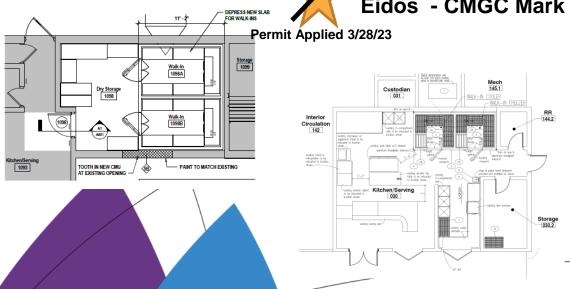
Bid w/ E&FR

Receiving Schools Upgrades Kitchen Improvements

Fremont ES Wilmore Davis Re-design) Permit Applied 3/12/23

Lukas ES

Eidos - CMGC Mark Young

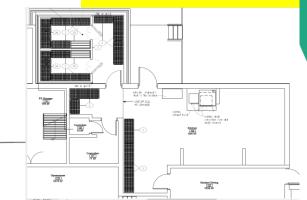


Construction

Kendallyue Bid \$187,200

Fremont **GMP** \$304,571

Lukas **GMP** \$936,665



Permit

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction

GMP 3/29/23 \$4,347,707

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

Foothills, Vanderhoof, Green Gables, Hutchinson, Maple Grove, Powderhorn, Ryan, Secrest, Semper, Slater, Slater Back 2/6, Fremont, Wheat Ridge, Standley Lake, Adams, Meiklejohn

9 Week Construction Schedule

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

9 Week Construction Schedule

GMP 4/3/23

Weber \$2,869,179

DW - Receiving Schools Upgrades Bundle #2 A/E MOA - CMGC Saunders

Weber ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;



Permit Applied 3/13/23

5/11/23 BOE Agenda



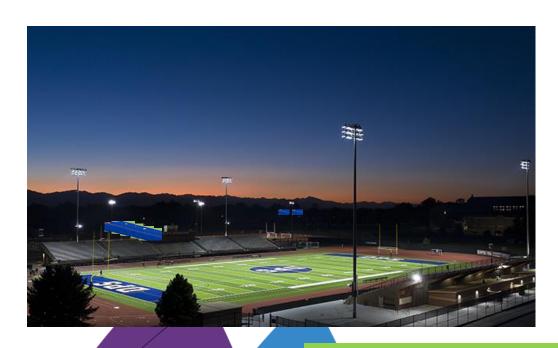
Healthy & Equitable Start Times

Start Times Next Steps BOE Mar 03 2022 GMP 3/30/23 \$7,067,897

(16) High School Athletic Fields - Lighting

Engineer Ackerman - CMGC Himmelman

Address challenges related to athletics and activities.



Alameda International High School Arvada High School Arvada West High School Bear Creek High School Chatfield High School Columbine High School Dakota Ridge Senior High School D'Evelyn Junior/Senior High School Golden High School Green Mountain High School Jefferson High School Lakewood High School Pomona High School Ralston Valley Senior High School Standley Lake High School Wheat Ridge High School

DD

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC TBD



Bond Projects



Location	Description	Construction Bud
West Lakewood	New School Morrison	\$ 22,402,800.00
Leyden Rock	New School Golden	\$ 21,336,000.00
Fairmount	Efficiency & Future Ready (Roofing, Flooring, Playground Complete) (HVAC Design Complete)	\$ 1,292,181.00
McLain High School	Efficiency & Future Ready	\$ 605,816.00
Rooney Ranch	Efficiency & Future Ready (Flooring, LED Complete)	\$ 141,623.00
Bradford North	Efficiency & Future Ready (Flooring , Paving, LED Complete)	\$ 226,594.00
Bradford South	Efficiency & Future Ready (Flooring, HVAC, LED Complete)	\$ 169,351.00
Leawood	Efficiency & Future Ready (Led Complete)	\$ 684,210.00
Normandy	Efficiency & Future Ready (Playground LED Complete)	\$ 1,044,213.00
Coal Creek K8	Efficiency & Future Ready	\$ 788,966.00
Moore MS	Late Summer Bid Efficiency & Future Ready	\$ 925,804.00
Warren Tech Central	Efficiency & Future Ready -	\$ 2,492,054.00
Meiklejohn	Efficiency & Future Ready (LED Complete)	\$ 200,705.00
West Woods	Efficiency & Future Ready (flooring LED Complete) HVAC design 99% complete)	\$ 2,672,666.00
Drake Middle	Efficiency & Future Ready	\$ 658,174.00
Free Horizon	Efficiency & Future Ready (Secure Entry Remains)	\$ 175,000.00

Plus FF&E Projects



Next Meeting 5/18/23

